

Budget Summary

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*Note: Any errors detected on this page should be fixed on the corresponding Budget Detail tab.*

	Year 1		Year 2 (if needed)		Year 3 (if needed)		Year 4 (if needed)		Year 5 (if needed)		
Budget Category	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Total(s)
A. Personnel	\$52,726	\$0	\$52,726	\$0	\$52,726	\$0	\$0	\$0	\$0	\$0	\$158,178
B. Fringe Benefits	\$21,336	\$0	\$21,336	\$0	\$21,336	\$0	\$0	\$0	\$0	\$0	\$64,008
C. Travel	\$5,994	\$0	\$5,994	\$0	\$1,163	\$0	\$0	\$0	\$0	\$0	\$13,151
D. Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E. Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
F. Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G. Subawards (Subgrants)	\$2,243,455	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,243,455
H. Procurement Contracts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
I. Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Direct Costs</b>	\$2,323,511	\$0	\$80,056	\$0	\$75,225	\$0	\$0	\$0	\$0	\$0	\$2,478,792
J. Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Costs</b>	\$2,323,511	\$0	\$80,056	\$0	\$75,225	\$0	\$0	\$0	\$0	\$0	\$2,478,792
Does this budget contain conference costs which is defined broadly to include meetings, retreats, seminars, symposia, and training activities? - Y/N											No